## Goshen County, Wyoming
### YTD All Depts Budget vs. Actual
#### July 2017 through June 2018

Pursuant to WS 18-3-515 below are the Income and expenses for Goshen County for FY 2013-2014

**Income**
- Charges for services: $323,178.94
- Collection charges: $68,169.28
- Contract Housing: $422,064.43
- Grant Income: $465,573.15
- Interest Income: $34,623.10
- Intergovernmental: $3,845,043.69
- License & Permits: $12,625.00
- Misc. Income: $119,605.86
- Reimbursements: $388,930.77
- Rent Income: $7,532.04
- Restricted Fund Income: $290,891.84
- Sold Equipment: $1,363.60
- State/Fed Medical: $7,165.36
- Taxes: $2,819,865.57
- Transportation: $1,863.73

<table>
<thead>
<tr>
<th>Total Income</th>
<th>$8,808,496.36</th>
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**Gross Profit**

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<tr>
<th>Gross Profit</th>
<th>$8,808,496.36</th>
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**Expense**
- Capital Projects: $716,145.11
- Grant Exp: $305,890.52
- Leases: $262,468.25
- Operations: $1,873,177.05
- Payroll Expenses: $4,781,161.96
- Service Commitments: $113,882.85
- Fair and Library: $534,034.96

<table>
<thead>
<tr>
<th>Total Expense</th>
<th>$8,586,760.70</th>
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Cindy Kenyon Goshen County Clerk