

**Goshen County, Wyoming**  
**YTD All Depts Budget vs. Actual**  
**July 2017 through June 2018**

Pursuant to WS 18-3-515 below are the Income and expenses for Goshen County for FY 2013-2014

Income	
Charges for services	323,178.94
Collection charges	68,169.28
Contract Housing	422,064.43
Grant Income	465,573.15
Interest Income	34,623.10
Intergovernmental	3,845,043.69
License & Permits	12,625.00
Misc. Income	119,605.86
Reimbursements	388,930.77
Rent Income	7,532.04
Restricted Fund Income	290,891.84
Sold Equipment	1,363.60
State/Fed Medical	7,165.36
Taxes	2,819,865.57
Transportation	1,863.73
<b>Total Income</b>	<b><u>8,808,496.36</u></b>
<b>Gross Profit</b>	<b>8,808,496.36</b>
Expense	
Capital Projects	716,145.11
Grant Exp	305,890.52
Leases	262,468.25
Operations	1,873,177.05
Payroll Expenses	4,781,161.96
Service Commitments	113,882.85
Fair and Library	534,034.96
<b>Total Expense</b>	<b><u>8,586,760.70</u></b>

Cindy Kenyon Goshen County Clerk