

Notice of Public Hearing

Notice is hereby given a public hearing will be held to consider the budget for Goshen County for fiscal year 2020-2021. Comments, if any there be regarding such budget, will be heard at the hour of 7:00 PM on July 20, 2020, in the County Commissioners room, Goshen County Courthouse, Torrington, Wyoming. The proposed budget is listed below. If you wish to participate in this hearing, and you require reasonable accommodation for a disability please contact Gary Childs, ADA Coordinator at 532-3852.

2020-2021 Goshen County Budget

Income

Other Income	\$	900.00
Charges for services	\$	349,900.00
Collection charges	\$	79,000.00
Contract Housing	\$	100,000.00
Grant Income	\$	769,783.00
Interest Income	\$	59,650.00
Intergovernmental	\$	3,860,824.00
License & Permits	\$	13,000.00
Misc. Income	\$	39,840.00
Reimbursements	\$	402,865.00
Rent Income	\$	6,222.00
Restricted Fund Income	\$	273,205.00
State/Fed Medical	\$	10,000.00
Taxes	\$	2,986,208.00
Transportation	\$	2,000.00
Total Income	\$	8,953,357.00

Expense

Capital Projects	\$	1,683,500.00
Grant Exp	\$	482,075.00
Leases	\$	265,127.00
Operations	\$	2,221,084.00
Payroll Expenses	\$	5,360,441.00
Service Commitments	\$	114,295.00
Total Expense	\$	10,126,522.00

Other Income

Transfer from Reserve	\$	1,673,165.00
(CRF \$1,178,795 and cash \$494,370)		

Other Expense

Transfer expense	\$	500,000.00
(Fair and Library)		

Fair Event:	\$	95,000.00
Fair Operations	\$	370,000.00
Care Center JPB	\$	5,995,436.00
Weed and Pest	\$	861,875.00
Library	\$	284,821.00

The entire budget is online at [goshencounty.org](http://goshencounty.org)

Cindy Kenyon

Goshen County Clerk