

# Final Budget

Lingle/Rural Fire Protection/Joint Powers Board	
Budget Hearing Information	
P.O. Box 246	Location: Lingle Town Hall
Lingle, WY 82223	Date: 6/15/2020
307-575-2795	Time: 3:30 P.M.
Goshen County	Budget Prepared by: George Siglin

S-A	BUDGET MESSAGE	W.S. 16-4-104(d)
<p>This is a pass through account. This Budget pays 3 bills which are insurance, bonding and utilities.</p>		

S-B	RESERVE DESCRIPTION
No reserve	

S-C		Does the district have regular office hours exceeding 20 hours per week?
<b>Names of Board Members</b>	<b>Date of End of Term</b>	<input type="checkbox"/> No
George Siglin	Volunteer	<input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
Joe Wells	Volunteer	
Ed greenwald	Volunteer	
Todd Korell	Volunteer	
David Saul	Volunteer	

**If no above:** Are the records on file with the County Clerk as required by W.S. 16-12-303(c)?  Yes

Where are the minutes of your board meeting available for public review?

How and where are the notices of meeting posted for the public?

Where are the public meetings held?

## FINAL BUDGET SUMMARY

OVERVIEW		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$0	\$0	\$8,300	\$8,300
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$0	\$0	\$13,696	\$13,696
S-5	Amount requested from County Commissioners	\$0	\$0	\$0	\$0
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9	Government Support	\$0	\$0	\$8,400	\$8,400
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$0	\$0	\$0	\$0
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$0	\$0	\$8,400	\$8,400
FY 7/1/20-6/30/21		Lingle/Rural Fire Protection/Joint Powers Board			

EXPENDITURE SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$0	\$0	\$0	\$0
S-18	Operations	\$0	\$0	\$7,700	\$7,700
S-19	Indirect Costs	\$0	\$0	\$600	\$600
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$0	\$0	\$8,300	\$8,300

DEBT SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$0	\$0	\$5,296	\$5,296
<b>Summary of Reserve Funds</b>					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total Reserves (a+b+c)</b>	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total to be added (a+b+c)</b>	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

*End of Summary*

\_\_\_\_\_  
Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District \_\_\_\_\_

DISTRICT ADDRESS: P.O. Box 246  
Lingle, WY 82223

PREPARED BY: George Siglin

DISTRICT PHONE: 307-575-2795

# Final Budget

Lingle/Rural Fire Protection/Joint Powers Board  
 NAME OF DISTRICT/BOARD \_\_\_\_\_

FYE 6/30/2021 \_\_\_\_\_

## PROPERTY TAXES AND ASSESSMENTS

	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
<b>R-1 Property Taxes and Assessments Received</b>				
R-1.1 Tax Levy (From the County Treasurer)			\$0	
R-1.2 Other County Support			\$0	

## FORECASTED REVENUE

	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
<b>R-2 Revenues from Other Governments</b>				
R-2.1 State Aid			\$0	
R-2.2 Additional County Aid (non-treasurer)			\$0	
R-2.3 City (or Town) Aid			\$4,200	\$4,200
R-2.4 Other (Specify) <u>Rural Fire District</u>			\$4,200	\$4,200
R-2.5 <b>Total Government Support</b>	\$0	\$0	\$8,400	\$8,400
<b>R-3 Operating Revenues</b>				
R-3.1 Customer Charges			\$0	
R-3.2 Sales of Goods or Services			\$0	
R-3.3 Other Assessments			\$0	
R-3.4 <b>Total Operating Revenues</b>	\$0	\$0	\$0	\$0
<b>R-4 Grants</b>				
R-4.1 Direct Federal Grants			\$0	
R-4.2 Federal Grants thru State Agencies			\$0	
R-4.3 Grants from State Agencies			\$0	
R-4.4 <b>Total Grants</b>	\$0	\$0	\$0	\$0
<b>R-5 Miscellaneous Revenue</b>				
R-5.1 Interest			\$0	
R-5.2 Other: Specify _____			\$0	
R-5.3 Other: Additional _____				
R-5.4 <b>Total Miscellaneous</b>	\$0	\$0	\$0	\$0
R-5.5 <b>Total Forecasted Revenue</b>	\$0	\$0	\$8,400	\$8,400
<b>R-6 Other Forecasted Revenue</b>				
R-6.1 a. Other past due-as estimated by Co. Treas.			\$0	
R-6.2 b. Other forecasted revenue (specify):				
R-6.3 _____			\$0	
R-6.4 _____			\$0	
R-6.5 _____				
R-6.6 <b>Total Other Forecasted Revenue (a+b)</b>	\$0	\$0	\$0	\$0

# Final Budget

Lingle/Rural Fire Protection/Joint Powers Board

FYE 6/30/2021

**NAME OF DISTRICT/BOARD**

## CAPITAL OUTLAY BUDGET

		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
<b>E-1</b>	<b>Capital Outlay</b>				
E-1.1	Real Property			\$0	
E-1.2	Vehicles			\$0	
E-1.3	Office Equipment			\$0	
E-1.4	Other (Specify)				
E-1.5	_____			\$0	
E-1.6	_____			\$0	
E-1.7	_____				
E-1.8	<b>TOTAL CAPITAL OUTLAY</b>	\$0	\$0	\$0	\$0

## ADMINISTRATION BUDGET

		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
<b>E-2</b>	<b>Personnel Services</b>				
E-2.1	Administrator			\$0	
E-2.2	Secretary			\$0	
E-2.3	Clerical			\$0	
E-2.4	Other (Specify)				
E-2.5	_____			\$0	
E-2.6	_____			\$0	
E-2.7	_____				
<b>E-3</b>	<b>Board Expenses</b>				
E-3.1	Travel			\$0	
E-3.2	Mileage			\$0	
E-3.3	Other (Specify)				
E-3.4	_____			\$0	
E-3.5	_____			\$0	
E-3.6	_____				
<b>E-4</b>	<b>Contractual Services</b>				
E-4.1	Legal			\$0	
E-4.2	Accounting/Auditing			\$0	
E-4.3	Other (Specify)				
E-4.4	_____			\$0	
E-4.5	_____			\$0	
E-4.6	_____				
<b>E-5</b>	<b>Other Administrative Expenses</b>				
E-5.1	Office Supplies			\$0	
E-5.2	Office equipment, rent & repair			\$0	
E-5.3	Education			\$0	
E-5.4	Registrations			\$0	
E-5.5	Other (Specify)				
E-5.6	_____			\$0	
E-5.7	_____			\$0	
E-5.8	_____				
<b>E-6</b>	<b>TOTAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0

# Final Budget

Lingle/Rural Fire Protection/Joint Powers Board

FYE 6/30/2021

<b>OPERATIONS BUDGET</b>
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			2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
<b>E-7</b>	<b>Personnel Services</b>					
E-7.1	Wages--Operations				\$0	
E-7.2	Service Contracts				\$0	
E-7.3	Other (Specify)					
E-7.4	_____				\$0	
E-7.5	_____				\$0	
E-7.6	_____					
<b>E-8</b>	<b>Travel</b>					
E-8.1	Mileage				\$0	
E-8.2	Other (Specify)					
E-8.3	_____				\$0	
E-8.4	_____				\$0	
E-8.5	_____					
<b>E-9</b>	<b>Operating supplies (List)</b>					
E-9.1	_____				\$0	
E-9.2	_____				\$0	
E-9.3	_____				\$0	
E-9.4	_____				\$0	
E-9.5	_____					
<b>E-10</b>	<b>Program Services (List)</b>					
E-10.1	_____				\$0	
E-10.2	_____				\$0	
E-10.3	_____				\$0	
E-10.4	_____				\$0	
E-10.5	_____					
<b>E-11</b>	<b>Contractual Arrangements (List)</b>					
E-11.1	_____				\$0	
E-11.2	_____				\$0	
E-11.3	_____				\$0	
E-11.4	_____				\$0	
E-11.5	_____					
<b>E-12</b>	<b>Other operations (Specify)</b>					
E-12.1	Electrical				\$7,700	\$7,700
E-12.2	_____				\$0	
E-12.3	_____				\$0	
E-12.4	_____				\$0	
E-12.5	_____					
<b>E-13</b>	<b>TOTAL OPERATIONS</b>		\$0	\$0	\$7,700	\$7,700

# Final Budget

## INDIRECT COSTS BUDGET

				2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
<b>E-14</b>	<b>Insurance</b>						
E-14.1	Liability					\$500	\$500
E-14.2	Buildings and vehicles					\$0	
E-14.3	Equipment					\$0	
E-14.4	Other (Specify)						
E-14.5	<u>Bond</u>					\$100	\$100
E-14.6						\$0	
E-14.7							
<b>E-15</b>	<b>Indirect payroll costs:</b>						
E-15.1	FICA (Social Security) taxes					\$0	
E-15.2	Workers Compensation					\$0	
E-15.3	Unemployment Taxes					\$0	
E-15.4	Retirement					\$0	
E-15.5	Health Insurance					\$0	
E-15.6	Other (Specify)					\$0	
E-15.7						\$0	
E-15.8						\$0	
E-15.9							
<b>E-17</b>	<b>TOTAL INDIRECT COSTS</b>			\$0	\$0	\$600	\$600

## DEBT SERVICE BUDGET

				2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
<b>D-1</b>	<b>Debt Service</b>						
D-1.1	Principal					\$0	
D-1.2	Interest					\$0	
D-1.3	Fees					\$0	
<b>D-2</b>	<b>TOTAL DEBT SERVICE</b>			\$0	\$0	\$0	\$0

# Final Budget

Lingle/Rural Fire Protection/Joint Powers Board

FYE 6/30/2021

NAME OF DISTRICT/BOARD

## GENERAL FUNDS

		End of Year	Beginning	Beginning	
		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
<b>C-1</b>	<b>Balances at Beginning of Fiscal Year</b>				
C-1.1	General Fund Checking Account Balance		\$0	\$5,296	\$5,296
C-1.2	Savings and Investments Account Balance		\$0		
C-1.3	General Fund CD Balance		\$0		
C-1.4	All Other Funds		\$0		
C-1.5	Reserves (From Below)	\$0	\$0	\$0	\$0
C-1.6	<b>Total Estimated Cash and Investments on Hand</b>	\$0	\$0	\$5,296	\$5,296
<b>C-2</b>	<b>General Fund Reductions:</b>				
C-2.1	a. Unpaid bills at FYE				
C-2.2	b. Reserves	\$0	\$0	\$0	\$0
C-2.3	<b>Total Deductions (a+b)</b>	\$0	\$0	\$0	\$0
C-2.4	<b>Estimated Non-Restricted Funds Available</b>	\$0	\$0	\$5,296	\$5,296

## SINKING & DEBT SERVICE FUNDS

		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
<b>C-3</b>					
C-3.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	<i>Date of Reserve Approval in Minutes:</i> _____				
C-3.3	Amount to be added to the reserve				
C-3.4	<i>Date of Reserve Approval in Minutes:</i> _____				
C-3.5	<b>SUB-TOTAL</b>	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a. _____				
C-3.8	b. _____				
C-3.9	c. _____				
C-3.10	<i>Date of Reserve Approval in Minutes:</i> _____				
C-3.11	<b>TOTAL CAPITAL OUTLAY (a+b+c)</b>	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained	\$0	\$0	\$0	\$0

## RESERVES

		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
<b>C-4</b>					
C-4.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-4.2	<i>Date of Reserve Approval in Minutes:</i> _____				
C-4.3	Amount to be added to the reserve				
C-4.4	<i>Date of Reserve Approval in Minutes:</i> _____				
C-4.5	<b>SUB-TOTAL</b>	\$0	\$0	\$0	\$0
C-4.6	Identify the amount and project to be spent				
C-4.7	a. _____				
C-4.8	b. _____				
C-4.9	c. _____				
C-4.10	<i>Date of Reserve Approval in Minutes:</i> _____				
C-4.11	<b>TOTAL OTHER RESERVE OUTLAY (a+b+c)</b>	\$0	\$0	\$0	\$0
C-4.12	Balance to be retained	\$0	\$0	\$0	\$0

## BOND FUNDS

		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
<b>C-5</b>					
C-5.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2	<i>Date of Reserve Approval in Minutes:</i> _____				
C-5.3	Amount to be added to the reserve				
C-5.4	<i>Date of Reserve Approval in Minutes:</i> _____				
C-5.5	<b>SUB-TOTAL</b>	\$0	\$0	\$0	\$0
C-5.6	Identify the amount and project to be spent				
C-5.7	<i>Date of Reserve Approval in Minutes:</i> _____				
C-5.8	Balance to be retained	\$0	\$0	\$0	\$0
C-5.9	<b>TOTAL TO BE SPENT</b>	\$0	\$0	\$0	\$0





## CONTENTS

Instructions

**Budget Summary**

Revenue

Expenditures

Cash & Investments

Additional Details

Notes

## Notes and Workspace

This page is for any additional information and calculations that you would keep for your records.

*This worksheet will not be submitted with the budget form.*

I'd like to