

PLATTE COUNTY SCHOOL DISTRICT #2  
ANNUAL BUDGET SUMMARY-GENERAL FUND 2021/2022

		Actual FY19/20	Budget FY20/21	on first reading 5/10/2021 FY21/22	Change
<b>REVENUES AND OTHER SOURCES</b>					
Cash Carry Over	\$	1,339,016	\$ 1,395,134	\$ 1,393,119	\$ (2,015)
81000 Local District Sources	\$	1,324,883	\$ 1,308,386	\$ 1,306,386	\$ (2,000)
82000 County Sources	\$	380,793	\$ 386,097	\$ 386,097	\$ -
83000 State Sources	\$	3,868,403	\$ 3,901,028	\$ 4,122,736	\$ 221,708
Total Revenues and Other Sources	\$	6,913,095	\$ 6,990,645	\$ 7,208,338	\$ 217,693
<b>EXPENDITURES AND OTHER USES</b>					
1000 Instruction	\$	2,906,940	\$ 3,497,463	\$ 3,605,575	\$ 108,112
2000 Instructional Support	\$	576,019	\$ 627,430	\$ 633,380	\$ 5,950
3000 General Support	\$	1,870,002	\$ 2,029,633	\$ 2,143,264	\$ 113,631
5000 Capital Outlay	\$	-	\$ -	\$ -	\$ -
6200 Fund Transfers	\$	165,000	\$ 85,000	\$ 75,000	\$ (10,000)
7100 Reserve-Old Fund Balance	\$	-	\$ 751,119	\$ 751,119	\$ -
Total Expenditures and Other Uses	\$	5,517,961	\$ 6,990,645	\$ 7,208,338	\$ 217,693

PLATTE COUNTY SCHOOL DISTRICT #2  
ANNUAL BUDGET SUMMARY-SPECIAL REVENUE FUND 2021/2022

		Actual FY19/20	Budget FY20/21	on first reading 5/10/2021 FY21/22	Change
<b>REVENUES AND OTHER SOURCES</b>					
Cash Carry Over	\$	9,665	\$ (9,665)	\$ -	\$ 9,665
81000 Local District Sources	\$	70,000	\$ -	\$ -	\$ -
84000 Federal Sources	\$	670,086	\$ 1,578,446	\$ 3,073,728	\$ 1,495,282
Total Revenues and Other Sources	\$	749,751	\$ 1,568,781	\$ 3,073,728	\$ 1,504,947
<b>EXPENDITURES AND OTHER USES</b>					
1000 Instruction	\$	514,087	\$ 1,233,581	\$ 1,800,879	\$ 567,298
2000 Instructional Support	\$	133,513	\$ 250,707	\$ 230,496	\$ (20,211)
3000 General Support	\$	-	\$ -	\$ 518,333	\$ 518,333
4000 Community Support	\$	29,405	\$ 5,230	\$ -	\$ (5,230)
5000 Capital Outlay	\$	72,745	\$ 79,263	\$ 524,020	\$ 444,757
Total Expenditures and Other Uses	\$	749,750	\$ 1,568,781	\$ 3,073,728	\$ 1,504,947

PLATTE COUNTY SCHOOL DISTRICT #2  
ANNUAL BUDGET SUMMARY-MAJOR MAINTENANCE FUND 2021/2022

REVENUES AND OTHER SOURCES		Actual FY19/20		Budget FY20/21		on first reading 5/10/2021 FY21/22		Change
Cash Carry Over	\$	463,862	\$	634,818	\$	880,000	\$	245,182
81000 Local District Sources	\$	5,078	\$	4,000	\$	3,000	\$	(1,000)
82000 County Sources								
83000 State Sources	\$	317,283	\$	326,314	\$	300,000	\$	(26,314)
84000 Federal Sources								
85000 Other Sources								
<b>Total Revenues and Other Sources</b>	\$	<b>786,223</b>	\$	<b>965,132</b>	\$	<b>1,183,000</b>	\$	<b>217,868</b>
<b>EXPENDITURES AND OTHER USES</b>								
3000 General Support	\$	75,941	\$	200,000	\$	200,000	\$	-
5000 Capital Outlay	\$	151,405	\$	765,132	\$	983,000	\$	217,868
<b>Total Expenditures and Other Uses</b>	\$	<b>151,405</b>	\$	<b>965,132</b>	\$	<b>1,183,000</b>	\$	<b>217,868</b>

PLATTE COUNTY SCHOOL DISTRICT #2  
ANNUAL BUDGET SUMMARY-CAPITAL PROJECTS FUND/DEPRECIATION RESERVE 2021/2022

REVENUES AND OTHER SOURCES		Actual FY19/20		Budget FY20/21		on first reading 5/10/2021 FY21/22		Change
Cash Carry Over	\$	100,000	\$	125,311	\$	85,504	\$	(39,807)
81000 Local District Sources	\$	75,000	\$	-	\$	-	\$	-
<b>Total Revenues and Other Sources</b>	\$	<b>175,000</b>	\$	<b>125,311</b>	\$	<b>85,504</b>	\$	<b>(39,807)</b>
<b>EXPENDITURES AND OTHER USES</b>								
5000 Capital Outlay	\$	49,689	\$	125,311	\$	85,504	\$	(39,807)
<b>Total Expenditures and Other Uses</b>	\$	<b>49,689</b>	\$	<b>125,311</b>	\$	<b>85,504</b>	\$	<b>(39,807)</b>

PLATTE COUNTY SCHOOL DISTRICT #2  
ANNUAL BUDGET SUMMARY-OTHER FUNDS 2021/2022  
COMMUNITY ED/PARKS & REC

		Actual FY19/20		Budget FY20/21		on first reading 5/10/2021 FY21/22	Change
REVENUES AND OTHER SOURCES							
Cash Carry Over	\$	1,783	\$	5,806	\$	25,000	\$ 19,194
81000 Local District Sources	\$	116,000	\$	117,026	\$	107,262	\$ (9,764)
82000 County Sources							
83000 State Sources							
Total Revenues and Other Sources	\$	117,783	\$	122,832	\$	132,262	\$ 9,430
EXPENDITURES AND OTHER USES							
1000 Instruction							
2000 Instructional Support							
4000 Community Support	\$	59,889	\$	70,739	\$	69,278	\$ (1,461)
6000 Fund Transfers	\$	52,087	\$	52,093	\$	51,984	\$ (109)
Total Expenditures and Other Uses	\$	111,976	\$	122,832	\$	121,262	\$ (1,570)

PLATTE COUNTY SCHOOL DISTRICT #2  
ANNUAL BUDGET SUMMARY-ENTERPRISE (FOOD SERVICE) FUND 2021/2022

		Actual FY19/20		Budget FY20/21		on first reading 5/10/2021 FY21/22	Change
REVENUES AND OTHER SOURCES							
Cash Carry Over	\$	11,854	\$	28,965	\$	25,000	\$ (3,965)
81000 Local District Sources	\$	114,861	\$	133,700	\$	79,600	\$ (54,100)
82000 County Sources							
83000 State Sources							
84000 Federal Sources	\$	82,738	\$	75,500	\$	147,500	\$ 72,000
Total Revenues and Other Sources	\$	209,453	\$	238,165	\$	252,100	\$ 13,935
EXPENDITURES AND OTHER USES							
4000 Non-Instructional Services	\$	180,488	\$	234,250	\$	236,118	\$ 1,868
Total Expenditures and Other Uses	\$	180,488	\$	234,250	\$	236,118	\$ 1,868

PLATTE COUNTY SCHOOL DISTRICT #2  
ANNUAL BUDGET SUMMARY-AGENCY (STUDENT ACTIVITY) FUNDS 2021/2022

		Actual FY19/20		Budget FY20/21		on first reading 5/10/2021 FY21/22		Change
REVENUES AND OTHER SOURCES								
Cash Carry Over	\$	83,714	\$	112,732	\$	91,000	\$	(21,732)
81000 Local District Sources	\$	78,866	\$	55,000	\$	50,000	\$	(5,000)
Total Revenues and Other Sources	\$	162,580	\$	167,732	\$	141,000	\$	(26,732)
EXPENDITURES AND OTHER USES								
1000 Instruction	\$	52,012	\$	147,732	\$	121,000	\$	(26,732)
2000 Instructional Support								
3000 General Support			\$	20,000	\$	20,000	\$	-
4000 Community Support								
6000 Fund Transfers								
Total Expenditures and Other Uses	\$	52,012	\$	167,732	\$	141,000	\$	(26,732)

PLATTE COUNTY SCHOOL DISTRICT #2  
STATEMENT OF AUTHORIZED MILL LEVIES

School District Levies:	LEVY FY19/20	LEVY FY20/21	LEVY FY21/22
Required Local Effort-Unified Districts (25 mills) (W.S. 21-13-102(a))	25	25	25
BOCES 1/2 Mill (max) Levy - Education (W.S. 21-20-109(a))	0.5	0.5	0.5
Recreational Levy (W.S. 18-9-201)	1	1	1
Required County Wide Effort-United Districts (6 mills) (W.S. 21-13-201A(a))	1.1616	1.221	1.221
<b>TOTAL SCHOOL DISTRICT LEVIES</b>	<b>27.6616</b>	<b>27.721</b>	<b>27.721</b>

REVENUES & COLLECTIONS

Total District Assessed Valuation	\$	46,456,507	\$	45,984,092	\$	45,984,092
Total Authorized School Levies		27.6616		27.721		27.721
<b>TOTAL SCHOOL REVENUES</b>	<b>\$</b>	<b>1,488,866</b>	<b>\$</b>	<b>1,478,606</b>	<b>\$</b>	<b>1,478,606</b>

Notice is hereby given that a public hearing on the proposed budget for Platte County School District No. 2 for fiscal year ending June 30, 2022, which is now being considered by the Board of Trustees of School District No. 2, will be held at the multipurpose room, Guernsey-Sunrise Schools, Guernsey, Wyoming, on the 19th day of July, 2021, at 6:00 p.m., at which time any and all persons may appear and be heard respecting such budget.