

Notice of Public Hearing

Notice is hereby given a public hearing will be held to consider the budget for Goshen County for fiscal year 2021-2022. Comments regarding such budget will be heard at the hour of 7:00 PM on July 19, 2021 in the County Commissioners room, Goshen County Courthouse, Torrington, Wyoming. If you wish to participate in this hearing, and you require reasonable accommodation for a disability please contact Gary Childs, ADA Coordinator at 532-3852. 2021-2022 Goshen County Budget

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Income	
Budgeted Income	900.00
Charges for services	359,500.00
Collection charges	85,000.00
Contract Housing	50,000.00
Grant Income	2,156,239.00
Interest Income	34,950.00
Intergovernmental	3,948,811.00
License & Permits	15,000.00
Misc. Income	41,000.00
Reimbursements	472,976.00
Rent Income	10,800.00
Restricted Fund Income	300,500.00
State/Fed Medical	10,000.00
Taxes	3,285,075.00
Transportation	<u>3,000.00</u>
Total Income	<u>10,773,751.00</u>
Gross Profit	10,773,751.00
Expense	
Capital Projects	629,225.00
Grant Exp	1,866,631.00
Leases	255,127.00
Operations	2,416,683.00
Payroll Expenses	5,795,157.00
Service Commitments	<u>92,750.00</u>
Total Expense	<u>11,055,573.00</u>
Net Ordinary Income	-281,822.00
Other Income/Expense	
Other Income	
From cash and road reserve	<u>781,822.00</u>
Total Other Income	781,822.00
Other Expense	
Transfers Fair/Library	<u>500,000.00</u>
Total Other Expense	500,000.00

Net Other Income

<u>281,822.00</u>
<u>0.00</u>

Cindy Kenyon  
Goshen County Clerk