

Final Budget

Y ODER FIRE DISTRICT 5-A	
<small>Budget Hearing Information</small>	
PO BOX 220	Location: YODER FIRE HALL
YODER, WY 82244	Date: 7/14/2022
307-575-1960 D.H. OR 307-575-1276 B.A.	Time: 6PM
GOSHEN COUNTY	Budget Prepared by: SAMANTHA ROBBINS ACCOUNTING

S-A BUDGET MESSAGE W.S. 16-12-403 (c)

We, The Yoder Fire Protection District, are not proposing any changes to our mission, purpose or activities in the budget. We are, however, more involved in the Federal Fire Program, so the income and expenses associated with this is significantly higher than previous budgets. To prepare the budget we generated an annualized report from our QuickBooks program and based our proposed revenues and fixed expenses off of the previous year's trends. We meet regularly with the Yoder Fire Department personnel to obtain valuable feedback on areas such as expected maintenance and equipment updates. In addition, all activities are in accordance with our long-term strategic plan for the long-term sustainability of the all fire services.

S-B RESERVE DESCRIPTION

n/a

S-C

Names of Board Members	Date of End of Term
BRENT ANDERSON	11/8/22
DEMPSEY HANSEN	11/5/24
JAMI GIBB	11/5/24

Does the district have regular office hours exceeding 20 hours per week? **No**

W.S. 16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.

Where are the minutes of your board meeting available for public review?
YODER FIRE HALL

How and where are the notices of meeting posted for the public?
LOCAL NEWSPAPER

Where are the public meetings held?
YODER FIRE HALL

FINAL BUDGET SUMMARY

OVERVIEW		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$483,333	\$1,229,558	\$0	\$2,456,558
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$665,965	\$1,309,928	\$0	\$3,012,259
S-5	Amount requested from County Commissioners	\$44,763	\$35,000	\$0	\$47,860
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$44,763	\$35,000	\$0	\$47,860
S-9	Government Support	\$0	\$6,500	\$0	\$1,500
S-10	Grants	\$147,206	\$1,132,820	\$0	\$758,977
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$408,838	\$70,450	\$0	\$2,000,450
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$600,807	\$1,244,770	\$0	\$2,808,787

FY 7/1/22-6/30/23 YODER FIRE DISTRICT 5-A

EXPENDITURE SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-15	Capital Outlay	\$6,231	\$5,000	\$0	\$5,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$64,107	\$8,845	\$0	\$23,845
S-18	Operations	\$392,120	\$1,201,963	\$0	\$2,411,963
S-19	Indirect Costs	\$20,875	\$13,750	\$0	\$15,750
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$483,333	\$1,229,558	\$0	\$2,456,558

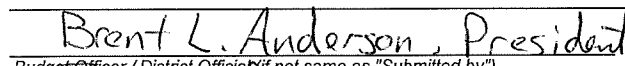
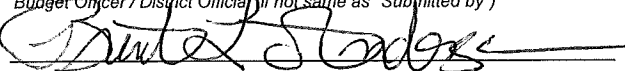
DEBT SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$65,158	\$65,158	\$0	\$203,472

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary


 Brent L. Anderson, President
 Budget Officer / District Official (if not same as "Submitted by")


Date adopted by Special District 7-14-22

DISTRICT ADDRESS: PO BOX 220
YODER, WY 82244

PREPARED BY: SAMANTHA ROBBINS ACCOUNT

DISTRICT PHONE: 307-575-1960 D.H. OR 307-575-1276