

Proposed Budget

Jay Em Fire Protection District	
Budget Hearing Information	
11497A Road 27	Location: 11497A Road 27 Jay Em, WY
Jay Em, WY 82219	Date: 6/20/2023
(307) 532-0705	Time: 7:00 PM
Goshen County	Budget Prepared by: Craig Gueswel

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
<p>1) FY 2024 Budget categories will include Administration, Operations, Indirect cost and Capital Outlay. 2) Tax Levy received in FY 2023 (Budget Item R-1.1) includes FY 2020, FY 2021, and FY 2022</p>		

S-B	RESERVE DESCRIPTION
None	

S-C

Names of Board Members	Date of End of Term
Dewey Hageman	8/1/23
Wade Phipps	8/1/24
Craig Gueswel	8/1/23

Does the district have regular office hours exceeding 20 hours per week?	No

W.S.16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.

Where are the minutes of your board meeting available for public review?
 11497A Road 27 Jay Em WY 82219

How and where are the notices of meeting posted for the public?
 Annual public and budget meetings notices published in the Torrington Telegram

Where are the public meetings held?
 11497A Road 27 Jay Em, WY or Jay Em Church Jay Em, WY

PROPOSED BUDGET SUMMARY

OVERVIEW		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$6,719	\$42,707	\$39,925	\$39,925
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$56,309	\$124,154	\$122,861	\$122,861
S-5	<i>Amount requested from County Commissioners</i>	\$21,074	\$88,388	\$38,400	\$38,400
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$82,936	\$82,936

REVENUE SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Pending Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$21,074	\$88,388	\$38,400	\$38,400
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$608	\$1,139	\$1,000	\$1,000
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$21,682	\$89,527	\$39,400	\$39,400

FY 7/1/23-6/30/24 Jay Em Fire Protection District

EXPENDITURE SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Pending Approval
S-15	Capital Outlay	\$0	\$32,276	\$25,000	\$25,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$285	\$332	\$1,225	\$1,225
S-18	Operations	\$3,957	\$7,528	\$11,000	\$11,000
S-19	Indirect Costs	\$2,477	\$2,571	\$2,700	\$2,700
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$6,719	\$42,707	\$39,925	\$39,925

DEBT SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Pending Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Pending Approval
S-22	TOTAL GENERAL FUNDS	\$34,627	\$34,627	\$83,461	\$83,461
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Date adopted by Special District 6/20/2023

Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: 11497A Road 27
Jay Em, WY 82219

DISTRICT PHONE: 3075320705

PREPARED BY: Craig Gueswel