

Proposed Budget

| FORT LARAMIE SPECIAL CEMETERY DISTRICT | |
|--|---|
| Budget Hearing Information | |
| P. O. BOX 13 | Location: Fort Laramie Town Hall |
| FORT LARAMIE, WY 82212-0013 | Date: 6/15/2023 |
| 307-837-2940 | Time: 7:00 P. M. |
| Goshen County | Budget Prepared by: Robert Melonuk, Secretary-Treasurer |

S-A BUDGET MESSAGE W.S. 16-12-403 (c)

The Fort Special Cemetery District was duly established by special election on May 21, 1961. The purpose of the District is to enlarge, operate and maintain (including repair of broken or fallen monuments) the grounds of the cemetery and the grounds of "Red Cloud" cemetery, located north of the town. Plans for the upgrading, current or acquiring new equipment, improving entrances, driveways, walkways, placing information signs, and developing new areas of lots. There are also plans being made and implemented for the acquiring of new land and developing it. The District embraces all of the area within the boundaries of School District #11 in Goshen County existing on the date the district was established. It should be noted that the cemetery is located adjacent to Fort Laramie National Historic Site and was the site of the military cemetery and used prior to 1890. It became a community cemetery after 1890 and still has military, ex-military, and civilians who were associated with the Army buried here. There are also graves of emigrants from the 1850s which we maintain. As an historic (and Wyoming's oldest) we work closely with the National Park Service in providing information and signage to aid in interpretation.

The following amounts are budgeted for FY 2023-2024:

| | |
|----------------------|-------------------|
| Administration | \$ 15,800.00 |
| Operations | 70,000.00 |
| Fixed/indirect costs | 22,500.00 |
| Capital Outlay | 155,000.00 |
| Total Budget | 263,300.00 |

S-B RESERVE DESCRIPTION

n/a

S-C

| Names of Board Members | Date of End of Term | |
|------------------------|---------------------|--|
| Leslie Cain | 12/31/24 | |
| Robert Melonuk | 12/31/24 | |
| Linda Miller | 12/31/24 | |
| Steve Fullmer | 12/31/26 | |
| Joe Reasoner | 12/31/26 | |
| | | |
| | | |
| | | |
| | | |
| | | |

Does the district have regular office hours exceeding 20 hours per week? **No**

| |
|--|
| |
| |
| |

W.S. 16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.

Where are the minutes of your board meeting available for public review?
Our room at the Fort Laramie Town Hall

How and where are the notices of meeting posted for the public?
At the Fort Laramie Town Hall and Post Office bulletin boards

Where are the public meetings held?
At the meeting room at Fort Laramie Town Hall

PROPOSED BUDGET SUMMARY

| OVERVIEW | | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Pending Approval |
|----------|---|---------------------|------------------------|-----------------------|---------------------|
| S-1 | Total Budgeted Expenditures | \$30,862 | \$203,210 | \$263,300 | \$263,300 |
| S-2 | Total Principal to Pay on Debt | \$0 | \$0 | \$0 | \$0 |
| S-3 | Total Change to Restricted Funds | \$0 | \$0 | \$0 | \$0 |
| S-4 | Total General Fund and Forecasted Revenues Available | \$204,585 | \$206,535 | \$263,300 | \$263,300 |
| S-5 | <i>Amount requested from County Commissioners</i> | \$28,008 | \$28,000 | \$56,683 | \$56,683 |
| S-6 | Additional Funding Needed : | | | \$0 | \$0 |

| REVENUE SUMMARY | | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Pending Approval |
|-----------------|---|---------------------|------------------------|-----------------------|---------------------|
| S-7 | Operating Revenues | \$1,002 | \$3,000 | \$5,000 | \$5,000 |
| S-8 | Tax levy (From the County Treasurer) | \$28,008 | \$28,000 | \$56,683 | \$56,683 |
| S-9 | Government Support | \$0 | \$0 | \$0 | \$0 |
| S-10 | Grants | \$0 | \$0 | \$0 | \$0 |
| S-11 | Other County Support (Not from Co. Treas.) | \$0 | \$0 | \$0 | \$0 |
| S-12 | Miscellaneous | \$440 | \$400 | \$1,000 | \$1,000 |
| S-13 | Other Forecasted Revenue | \$0 | \$0 | \$7,372 | \$7,372 |

S-14 **Total Revenue** \$29,450 \$31,400 \$70,055 \$70,055

FY 7/1/23-6/30/24 FORT LARAMIE SPECIAL CEMETERY DISTRICT

| EXPENDITURE SUMMARY | | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Pending Approval |
|---------------------|--------------------------------------|---------------------|------------------------|-----------------------|---------------------|
| S-15 | Capital Outlay | \$18,201 | \$100,310 | \$155,000 | \$155,000 |
| S-16 | Interest and Fees On Debt | \$0 | \$0 | \$0 | \$0 |
| S-17 | Administration | \$782 | \$15,800 | \$15,800 | \$15,800 |
| S-18 | Operations | \$10,164 | \$64,600 | \$70,000 | \$70,000 |
| S-19 | Indirect Costs | \$1,715 | \$22,500 | \$22,500 | \$22,500 |
| S-20R | Expenditures paid by Reserves | \$0 | \$0 | \$0 | \$0 |
| S-20 | Total Expenditures | \$30,862 | \$203,210 | \$263,300 | \$263,300 |

| DEBT SUMMARY | | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Pending Approval |
|--------------|-------------------------------|---------------------|------------------------|-----------------------|---------------------|
| S-21 | Principal Paid on Debt | \$0 | \$0 | \$0 | \$0 |

| CASH AND INVESTMENTS | | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Pending Approval |
|---------------------------------|--|---------------------|------------------------|-----------------------|---------------------|
| S-22 | TOTAL GENERAL FUNDS | \$175,135 | \$175,135 | \$193,245 | \$193,245 |
| Summary of Reserve Funds | | | | | |
| S-23 | Beginning Balance in Reserve Accounts | | | | |
| S-24 | a. Sinking and Debt Service Funds | \$0 | \$0 | \$0 | \$0 |
| S-25 | b. Reserves | \$0 | \$0 | \$0 | \$0 |
| S-26 | c. Bond Funds | \$0 | \$0 | \$0 | \$0 |
| | Total Reserves (a+b+c) | \$0 | \$0 | \$0 | \$0 |
| S-27 | Amount to be added | | | | |
| S-28 | a. Sinking and Debt Service Funds | \$0 | \$0 | \$0 | \$0 |
| S-29 | b. Reserves | \$0 | \$0 | \$0 | \$0 |
| S-30 | c. Bond Funds | \$0 | \$0 | \$0 | \$0 |
| | Total to be added (a+b+c) | \$0 | \$0 | \$0 | \$0 |
| S-31 | Subtotal | \$0 | \$0 | \$0 | \$0 |
| S-32 | Less Total to be spent | \$0 | \$0 | \$0 | \$0 |
| S-33 | TOTAL RESERVES AT END OF FISCAL YEAR | \$0 | \$0 | \$0 | \$0 |

End of Summary

Date adopted by Special District _____

Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: P. O. BOX 13
FORT LARAMIE, WY 82212-0013

DISTRICT PHONE: 307-837-2940

PREPARED BY: Robert Melonuk, Secretary-Treas

Proposed Budget

FORT LARAMIE SPECIAL CEMETERY DISTRICT
 NAME OF DISTRICT/BOARD

FYE 6/30/2024

PROPERTY TAXES AND ASSESSMENTS

| | DOA Chart of Accounts | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Pending Approval |
|--|-----------------------|------------------|---------------------|--------------------|------------------|
| R-1 Property Taxes and Assessments Received | | | | | |
| R-1.1 Tax Levy (From the County Treasurer) | 4001 | \$28,008 | \$28,000 | \$56,683 | \$56,683 |
| R-1.2 Other County Support (see note on the right) | 4005 | \$0 | \$0 | \$0 | |

FORECASTED REVENUE

| | DOA Chart of Accounts | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Pending Approval |
|--|-----------------------|------------------|---------------------|--------------------|------------------|
| R-2 Revenues from Other Governments | | | | | |
| R-2.1 State Aid | 4211 | | | | |
| R-2.2 Additional County Aid (non-treasurer) | 4237 | | | | |
| R-2.3 City (or Town) Aid | 4237 | | | | |
| R-2.4 Other (Specify) | 4237 | | | | |
| R-2.5 Total Government Support | | \$0 | \$0 | \$0 | \$0 |
| R-3 Operating Revenues | | | | | |
| R-3.1 Customer Charges | 4300 | \$1,002 | \$3,000 | \$5,000 | \$5,000 |
| R-3.2 Sales of Goods or Services | 4300 | | | | |
| R-3.3 Other Assessments | 4503 | | | | |
| R-3.4 Total Operating Revenues | | \$1,002 | \$3,000 | \$5,000 | \$5,000 |
| R-4 Grants | | | | | |
| R-4.1 Direct Federal Grants | 4201 | | | | |
| R-4.2 Federal Grants thru State Agencies | 4201 | | | | |
| R-4.3 Grants from State Agencies | 4211 | | | | |
| R-4.4 Total Grants | | \$0 | \$0 | \$0 | \$0 |
| R-5 Miscellaneous Revenue | | | | | |
| R-5.1 Interest | 4501 | \$440 | \$400 | \$1,000 | \$1,000 |
| R-5.2 Other: Specify _____ | 4500 | | | | |
| R-5.3 Other: Additional _____ | | | | | |
| R-5.4 Total Miscellaneous | | \$440 | \$400 | \$1,000 | \$1,000 |
| R-5.5 Total Forecasted Revenue | | \$1,442 | \$3,400 | \$6,000 | \$6,000 |
| R-6 Other Forecasted Revenue | | | | | |
| R-6.1 a. Other past due as estimated by Co. Treas. | 4004 | | | \$7,372 | \$7,372 |
| R-6.2 b. Other forecasted revenue (specify): | | | | | |
| R-6.3 _____ | 4500 | | | | |
| R-6.4 _____ | 4500 | | | | |
| R-6.5 _____ | | | | | |
| R-6.6 Total Other Forecasted Revenue (a+b) | | \$0 | \$0 | \$7,372 | \$7,372 |

Proposed Budget

FORT LARAMIE SPECIAL CEMETERY DISTRICT
 NAME OF DISTRICT/BOARD

FYE 6/30/2024

CAPITAL OUTLAY BUDGET

| | DOA Chart of Accounts | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Pending Approval |
|------------|--------------------------------|------------------|---------------------|--------------------|------------------|
| E-1 | Capital Outlay | | | | |
| E-1.1 | Real Property | | \$85,310 | \$90,000 | \$90,000 |
| E-1.2 | Vehicles | \$401 | \$10,000 | \$10,000 | \$10,000 |
| E-1.3 | Office Equipment | | | | |
| E-1.4 | Other (Specify) | | | | |
| E-1.5 | reserve for delopment&exansion | \$17,800 | | \$50,000 | \$50,000 |
| E-1.6 | roadway rebuild | | \$5,000 | \$5,000 | \$5,000 |
| E-1.7 | | | | | |
| E-1.8 | TOTAL CAPITAL OUTLAY | \$18,201 | \$100,310 | \$155,000 | \$155,000 |

ADMINISTRATION BUDGET

| | DOA Chart of Accounts | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Pending Approval |
|------------|--------------------------------------|------------------|---------------------|--------------------|------------------|
| E-2 | Personnel Services | | | | |
| E-2.1 | Administrator | \$0 | \$1,000 | \$1,000 | \$1,000 |
| E-2.2 | Secretary | \$0 | \$1,000 | \$1,000 | \$1,000 |
| E-2.3 | Clerical | \$0 | \$1,000 | \$1,000 | \$1,000 |
| E-2.4 | Other (Specify) | | | | |
| E-2.5 | Bond for Secy-Treas | \$0 | \$200 | \$200 | \$200 |
| E-2.6 | | \$0 | \$0 | \$0 | |
| E-2.7 | | | | | |
| E-3 | Board Expenses | | | | |
| E-3.1 | Travel | \$0 | \$0 | \$0 | |
| E-3.2 | Mileage | \$0 | \$0 | \$0 | |
| E-3.3 | Other (Specify) | | | | |
| E-3.4 | | \$0 | \$0 | \$0 | |
| E-3.5 | | \$0 | \$0 | \$0 | |
| E-3.6 | | | | | |
| E-4 | Contractual Services | | | | |
| E-4.1 | Legal | \$0 | \$1,000 | \$1,000 | \$1,000 |
| E-4.2 | Accounting/Auditing | \$615 | \$2,000 | \$2,000 | \$2,000 |
| E-4.3 | Other (Specify) | | | | |
| E-4.4 | surveying | | \$5,000 | \$6,000 | \$6,000 |
| E-4.5 | election clerk | | \$1,000 | | |
| E-4.6 | | | | | |
| E-5 | Other Administrative Expenses | | | | |
| E-5.1 | Office Supplies | \$167 | \$2,000 | \$2,000 | \$2,000 |
| E-5.2 | Office equipment, rent & repair | \$0 | \$1,500 | \$1,500 | \$1,500 |
| E-5.3 | Education | \$0 | | | |
| E-5.4 | Registrations | \$0 | | | |
| E-5.5 | Other (Specify) | | | | |
| E-5.6 | election expenses | \$0 | \$100 | \$100 | \$100 |
| E-5.7 | | \$0 | | | |
| E-5.8 | | | | | |
| E-6 | TOTAL ADMINISTRATION | \$782 | \$15,800 | \$15,800 | \$15,800 |

Proposed Budget

FORT LARAMIE SPECIAL CEMETERY DISTRICT

FYE 6/30/2024

OPERATIONS BUDGET

| | DOA Chart of Accounts | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Pending Approval | |
|-------------|--|------------------|---------------------|--------------------|------------------|----------|
| E-7 | Personnel Services | | | | | |
| E-7.1 | Wages--Operations | 7202 | \$7,862 | \$35,000 | \$38,000 | \$38,000 |
| E-7.2 | Service Contracts | 7203 | \$200 | \$6,000 | \$6,000 | \$6,000 |
| E-7.3 | Other (Specify) | | | | | |
| E-7.4 | _____ | 7204 | | | | |
| E-7.5 | _____ | 7204 | | | | |
| E-7.6 | _____ | | | | | |
| E-8 | Travel | | | | | |
| E-8.1 | Mileage | 7211 | | | | |
| E-8.2 | Other (Specify) | | | | | |
| E-8.3 | _____ | 7212 | | | | |
| E-8.4 | _____ | 7212 | | | | |
| E-8.5 | _____ | | | | | |
| E-9 | Operating supplies (List) | | | | | |
| E-9.1 | Fuel,oil,etc. | 7220 | \$280 | \$4,000 | \$6,000 | \$6,000 |
| E-9.2 | equip maint | 7220 | \$516 | \$1,000 | \$1,000 | \$1,000 |
| E-9.3 | handtools regular supplies | 7220 | \$42 | \$2,000 | \$2,000 | \$2,000 |
| E-9.4 | _____ | 7220 | | | | |
| E-9.5 | _____ | | | | | |
| E-10 | Program Services (List) | | | | | |
| E-10.1 | equip/building repair | 7230 | \$0 | \$2,000 | \$2,000 | \$2,000 |
| E-10.2 | equip rentals | 7230 | \$0 | \$2,000 | \$2,000 | \$2,000 |
| E-10.3 | landscaping | 7230 | \$0 | \$1,000 | \$1,000 | \$1,000 |
| E-10.4 | monument repair | 7230 | \$0 | \$5,000 | \$5,000 | \$5,000 |
| E-10.5 | _____ | | | | | |
| E-11 | Contractual Arrangements (List) | | | | | |
| E-11.1 | Elect | 7400 | \$350 | \$500 | \$500 | \$500 |
| E-11.2 | Trash collect | 7400 | \$739 | \$600 | \$600 | \$600 |
| E-11.3 | Sprinkler work | 7400 | \$175 | \$0 | \$400 | \$400 |
| E-11.4 | Section E development | 7400 | \$0 | \$5,000 | \$5,000 | \$5,000 |
| E-11.5 | _____ | | | | | |
| E-12 | Other operations (Specify) | | | | | |
| E-12.1 | Misc. | 7450 | \$0 | \$500 | \$500 | \$500 |
| E-12.2 | _____ | 7450 | | | | |
| E-12.3 | _____ | 7450 | | | | |
| E-12.4 | _____ | 7450 | | | | |
| E-12.5 | _____ | | | | | |
| E-13 | TOTAL OPERATIONS | | \$10,164 | \$64,600 | \$70,000 | \$70,000 |

Proposed Budget

FORT LARAMIE SPECIAL CEMETERY DISTRICT

FYE 6/30/2024

INDIRECT COSTS BUDGET

| | DOA Chart of Accounts | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Pending Approval |
|-------------------------------------|------------------------------|------------------|---------------------|--------------------|------------------|
| E-14 Insurance | | | | | |
| E-14.1 | Liability | \$1,183 | \$2,000 | \$2,000 | \$2,000 |
| E-14.2 | Buildings and vehicles | \$62 | \$4,000 | \$4,000 | \$4,000 |
| E-14.3 | Equipment | | \$2,000 | \$2,000 | \$2,000 |
| E-14.4 | Other (Specify) | | | | |
| E-14.5 | Surety bonds | | \$500 | \$500 | \$500 |
| E-14.6 | | | | | |
| E-14.7 | | | | | |
| E-15 Indirect payroll costs: | | | | | |
| E-15.1 | FICA (Social Security) taxes | \$470 | \$6,000 | \$6,000 | \$6,000 |
| E-15.2 | Workers Compensation | | \$4,000 | \$4,000 | \$4,000 |
| E-15.3 | Unemployment Taxes | | \$4,000 | \$4,000 | \$4,000 |
| E-15.4 | Retirement | | | | |
| E-15.5 | Health Insurance | | | | |
| E-15.6 | Other (Specify) | | | | |
| E-15.7 | | | | | |
| E-15.8 | | | | | |
| E-15.9 | | | | | |
| E-17 TOTAL INDIRECT COSTS | | \$1,715 | \$22,500 | \$22,500 | \$22,500 |

DEBT SERVICE BUDGET

| | DOA Chart of Accounts | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Pending Approval |
|-------------------------------|-----------------------|------------------|---------------------|--------------------|------------------|
| D-1 Debt Service | | | | | |
| D-1.1 | Principal | | | | |
| D-1.2 | Interest | | | | |
| D-1.3 | Fees | | | | |
| D-2 TOTAL DEBT SERVICE | | \$0 | \$0 | \$0 | \$0 |

Proposed Budget

FORT LARAMIE SPECIAL CEMETERY DISTRICT
NAME OF DISTRICT/BOARD

FYE 6/30/2024

GENERAL FUNDS

| | | End of Year | Beginning | Beginning | | |
|-------|---|--------------------------|-----------|-----------|-----------|-----------|
| | | 2021-2022 | 2022-2023 | 2023-2024 | Pending | |
| | | Actual | Estimated | Proposed | Approval | |
| C-1 | Balances at Beginning of Fiscal Year | DOA Chart of Accounts | | | | |
| C-1.1 | General Fund Checking | 1010 | \$20,411 | \$20,411 | \$18,729 | \$18,729 |
| C-1.2 | Savings and Investments | 1040 | \$32,124 | \$32,124 | \$48,308 | \$48,308 |
| C-1.3 | General Fund CD Balance | 1050 | \$122,600 | \$122,600 | \$126,208 | \$126,208 |
| C-1.4 | All Other Funds | 1020 | | \$0 | | |
| C-1.5 | Reserves (From Below) | | \$0 | \$0 | \$0 | \$0 |
| C-1.6 | Total Estimated Cash and Investments on Hand | | \$175,135 | \$175,135 | \$193,245 | \$193,245 |

| C-2 | General Fund Reductions: | 2010 | | | |
|-------|---|------|-----------|-----------|-----------|
| C-2.1 | a. Unpaid bills at FYE | | | | |
| C-2.2 | b. Reserves | | \$0 | \$0 | \$0 |
| C-2.3 | Total Deductions (a+b) | | \$0 | \$0 | \$0 |
| C-2.4 | Estimated Non-Restricted Funds Available | | \$175,135 | \$175,135 | \$193,245 |

| DOA Chart of Accounts |
|--------------------------|
| 1070 |

SINKING & DEBT SERVICE FUNDS

| C-3 | | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Pending Approval |
|--------|---|---------------------|------------------------|-----------------------|---------------------|
| C-3.1 | Beginning Balance in Reserve Account (end of previous year) | | \$0 | \$0 | |
| C-3.2 | Date of Reserve Approval in Minutes: _____ | | | | |
| C-3.3 | Amount to be added to the reserve | | | | |
| C-3.4 | Date of Reserve Approval in Minutes: _____ | | | | |
| C-3.5 | SUB-TOTAL | \$0 | \$0 | \$0 | \$0 |
| C-3.6 | Identify the amount and project to be spent | | | | |
| C-3.7 | a. _____ | | | | |
| C-3.8 | b. _____ | | | | |
| C-3.9 | c. _____ | | | | |
| C-3.10 | Date of Reserve Approval in Minutes: _____ | | | | |
| C-3.11 | TOTAL CAPITAL OUTLAY (a+b+c) | \$0 | \$0 | \$0 | \$0 |
| C-3.12 | Balance to be retained | \$0 | \$0 | \$0 | \$0 |

| RESERVES | 1090 |
|----------|------|
|----------|------|

| C-4 | | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Pending Approval |
|--------|---|---------------------|------------------------|-----------------------|---------------------|
| C-4.1 | Beginning Balance in Reserve Account (end of previous year) | | \$0 | \$0 | |
| C-4.2 | Date of Reserve Approval in Minutes: _____ | | | | |
| C-4.3 | Amount to be added to the reserve | | | | |
| C-4.4 | Date of Reserve Approval in Minutes: _____ | | | | |
| C-4.5 | SUB-TOTAL | \$0 | \$0 | \$0 | \$0 |
| C-4.6 | Identify the amount and project to be spent | | | | |
| C-4.7 | a. _____ | | | | |
| C-4.8 | b. _____ | | | | |
| C-4.9 | c. _____ | | | | |
| C-4.10 | Date of Reserve Approval in Minutes: _____ | | | | |
| C-4.11 | TOTAL OTHER RESERVE OUTLAY (a+b+c) | \$0 | \$0 | \$0 | \$0 |
| C-4.12 | Balance to be retained | \$0 | \$0 | \$0 | \$0 |

| BOND FUNDS | 1060 |
|------------|------|
|------------|------|

| C-5 | | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Pending Approval |
|-------|---|---------------------|------------------------|-----------------------|---------------------|
| C-5.1 | Beginning Balance in Reserve Account (end of previous year) | | \$0 | \$0 | |
| C-5.2 | Date of Reserve Approval in Minutes: _____ | | | | |
| C-5.3 | Amount to be added to the reserve | | | | |
| C-5.4 | Date of Reserve Approval in Minutes: _____ | | | | |
| C-5.5 | SUB-TOTAL | \$0 | \$0 | \$0 | \$0 |
| C-5.6 | Identify the amount and project to be spent | | | | |
| C-5.7 | Date of Reserve Approval in Minutes: <u>expansion&development</u> | | | | |
| C-5.8 | Balance to be retained | \$0 | \$0 | \$0 | \$0 |
| C-5.9 | TOTAL TO BE SPENT | \$0 | \$0 | \$0 | \$0 |

CONTENTS

Instructions

Budget Summary

Revenue

Expenditures

Cash & Investments

Additional Details

Notes

Notes and Workspace

This page is for any additional information and calculations that you would keep for your records.

This worksheet will not be submitted with the budget form.

Id like to