

A Public Hearing on the Proposed Budget of Goshen County, Wyoming for fiscal year ending June 30, 2025 will be held on Monday, July 15, 2024 beginning at 7:00 p.m. in the Commissioners Meeting Room at the Goshen County Courthouse, 2125 East A St, Torrington, Wyoming. The public is invited to attend. A summary of the proposed budget, which is subject to change, is as follows:

**Ordinary Income/Expense**

**Income**

<b>Charges for services</b>	349,476.00
<b>Collection charges</b>	81,000.00
<b>Contract Housing</b>	250,000.00
<b>Grant Income</b>	1,275,846.00
<b>Interest Income</b>	191,575.00
<b>Intergovernmental</b>	6,901,303.00
<b>License &amp; Permits</b>	23,200.00
<b>Misc. Income</b>	55,472.00
<b>Reimbursements</b>	681,685.00
<b>Restricted Fund Income</b>	205,000.00
<b>State/Fed Medical</b>	15,000.00
<b>Taxes</b>	4,097,311.00
<b>Transportation</b>	4,000.00
<b>Total Income</b>	<u>14,130,868.00</u>

**Gross Profit**

**Expense**

<b>Capital Projects</b>	1,572,000.00
<b>Grant Exp</b>	1,002,824.00
<b>Leases</b>	262,941.00
<b>Operations</b>	5,369,716.00
<b>Payroll Expenses</b>	7,059,877.00
<b>Service Commitments</b>	72,500.00
<b>Total Expense</b>	15,339,858.00
<b>Other Income</b>	1,923,990.00
	13,415,868.00
<b>Fair &amp; Library</b>	<u>715,000.00</u>
<b>Total Other Expense</b>	<u>14,130,868.00</u>

**Net Income**

0.00

